EASTCASTLE PLACE BRADFORD TERRACE

2429 E BRADFORD AVE

MILWAUKEE 53211 Phone: (414) 963-6151		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	40	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	40	Title 19 (Medicaid) Certified?	No
Number of Residents on 12/31/04:	26	Average Daily Census:	29

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/04)	Length of Stay (12/31/04)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	% 	Age Groups	* *	 Less Than 1 Year 1 - 4 Years	53.8 26.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.8	More Than 4 Years	19.2
Day Services	No	Mental Illness (Org./Psy)	7.7	65 - 74 75 - 84	11.5		100.0
Respite Care Adult Day Care	Yes No	Mental Illness (Other) Alcohol & Other Drug Abuse	0.0	75 - 84 85 - 94	26.9 38.5	 ************	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	19.2	Full-Time Equivalent	
Congregate Meals	No	Cancer	3.8		100.0	Nursing Staff per 100 Res	idents
Home Delivered Meals Other Meals	No No	Fractures Cardiovascular	19.2 3.8	 65 & Over	100.0 96.2	(12/31/04) 	
Transportation	No	Cerebrovascular	11.5			RNs	10.7
Referral Service	No	Diabetes	3.8	Gender	용	LPNs	0.0
Other Services	No	Respiratory	7.7			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	42.3	Male	26.9	Aides, & Orderlies	41.8
Mentally Ill	No			Female	73.1		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0	 **************	

Method of Reimbursement

		edicare			edicaid tle 19			Other			Private Pay	<u>:</u>		amily Care]	Managed Care	l 		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	5	100.0	326	0	0.0	0	0	0.0	0	20	100.0	216	0	0.0	0	1	100.0	225	26	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		0	0.0		0	0.0		20	100.0		0	0.0		1	100.0		26	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services,	and Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.7	Bathing	11.5		80.8	7.7	26
Other Nursing Homes	0.7	Dressing	19.2		73.1	7.7	26
Acute Care Hospitals	93.2	Transferring	30.8		61.5	7.7	26
Psych. HospMR/DD Facilities	0.0	Toilet Use	38.5		53.8	7.7	26
Rehabilitation Hospitals	0.0	Eating	76.9		11.5	11.5	26
Other Locations	2.1	******	******	*****	******	********	*********
Total Number of Admissions	146	Continence		%	Special Treatm	ments	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	11.5	Receiving Re	espiratory Care	15.4
Private Home/No Home Health	14.2	Occ/Freq. Incontine	nt of Bladder	34.6	Receiving Tr	racheostomy Care	0.0
Private Home/With Home Health	36.8	Occ/Freq. Incontine	nt of Bowel	15.4	Receiving Su	uctioning	0.0
Other Nursing Homes	5.8	İ			Receiving Os	stomy Care	3.8
Acute Care Hospitals	18.1	Mobility			Receiving Tu	ube Feeding	3.8
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	0.0	Receiving Me	echanically Altered Diets	34.6
Rehabilitation Hospitals	0.6	į -					
Other Locations	14.8	Skin Care			Other Resident	Characteristics	
Deaths	9.7	With Pressure Sores		15.4	Have Advance	e Directives	92.3
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	155	İ			Receiving Ps	sychoactive Drugs	61.5
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		Own	Ownership: Bed Size:			Lic	ensure:		
	This	This Nonprofit			er 50	Ski	lled	Al.	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	72.5	87.4	0.83	83.3	0.87	87.3	0.83	88.8	0.82
Current Residents from In-County	100	86.8	1.15	64.2	1.56	85.8	1.16	77.4	1.29
Admissions from In-County, Still Residing	9.6	21.8	0.44	10.2	0.94	20.1	0.48	19.4	0.49
Admissions/Average Daily Census	503.4	159.1	3.16	341.9	1.47	173.5	2.90	146.5	3.44
Discharges/Average Daily Census	534.5	159.6	3.35	334.4	1.60	174.4	3.06	148.0	3.61
Discharges To Private Residence/Average Daily Census	272.4	63.2	4.31	163.1	1.67	70.3	3.87	66.9	4.07
Residents Receiving Skilled Care	100	96.1	1.04	92.6	1.08	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	96.2	96.5	1.00	90.7	1.06	90.7	1.06	87.9	1.09
Title 19 (Medicaid) Funded Residents	0.0	50.4	0.00	43.8	0.00	56.7	0.00	66.1	0.00
Private Pay Funded Residents	76.9	33.2	2.32	36.4	2.11	23.3	3.30	20.6	3.74
Developmentally Disabled Residents	0.0	0.5	0.00	0.0		0.9	0.00	6.0	0.00
Mentally Ill Residents	7.7	33.9	0.23	31.5	0.24	32.5	0.24	33.6	0.23
General Medical Service Residents	42.3	26.1	1.62	25.3	1.67	24.0	1.76	21.1	2.01
Impaired ADL (Mean)	37.7	51.2	0.74	54.8	0.69	51.7	0.73	49.4	0.76
Psychological Problems	61.5	62.3	0.99	54.9	1.12	56.2	1.10	57.7	1.07
Nursing Care Required (Mean)	9.1	7.1	1.29	9.0	1.02	7.7	1.18	7.4	1.23